


**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE**
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021
No.16
(FROM THE 2020 CONTINUING APPROPRIATIONS FUND)

| PAP Code (PREXC CODE) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the originally Approved APP |
|------------------------------|--|--|---|--|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|--------------|----|--|
| | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER SUPPLIES AND MATERIALS | | | | | | | | | | | | |
| 5020399000 | Flags and Flaglets | International Development Division (IDD) | Shopping | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 20,000.00 | 20,000.00 | | |
| 5020399000 | Customized Notebook and Pen | IDD | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 40,000.00 | 40,000.00 | | |
| 5020399000 | ID with lanyard and ID Jacket | IDD | Shopping | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 28,000.00 | 28,000.00 | | |
| 5020399000 | Customized Kit Bag | IDD | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 7,500.00 | 7,500.00 | | |
| 5020399000 | Special Paper and Frames for Certificates | IDD | Shopping | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 31,000.00 | 31,000.00 | | |
| 5020399000 | Tarpaulin and Standees | IDD | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 20,000.00 | 20,000.00 | | |
| 5020399000 | Tokens | IDD | Shopping | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 433,000.00 | 433,000.00 | | |
| ADVERTISING EXPENSES | | | | | | | | | | | | |
| 5029901000 | Advertising Expenses (AVP) | IDD | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 300,000.00 | 300,000.00 | | |
| RENT / LEASE EXPENSES | | | | | | | | | | | | |
| 5029905001 | Rents - Building and Structures | IDD | NP-53.10 - Lease of Real Property and Venue | 4th Quarter | 4th Quarter | N/A | 4th Quarter | GoP | 5,488,000.00 | 5,488,000.00 | | |
| MOOE - TOTAL : | | | | | | | | | 6,367,500.00 | | | |

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVES
Accountant / Budget Officer


Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman

Approved by:


TEOFILO S. PILANDO, JR.
Chairman

Prepared by:



MARGERY D. DULIN
Member, BAC Secretariat



OMAIMAH E. GANDAMRA
Vice Chairperson


WILMA T. UNANA
Member


CRISANTO L. DECENA
Member


CARLA ANGELINE B. UJANO
Member


RICHARD M. ARANIEGO
Provisional Member, IT Projects


TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects